

HOME PROGRAM DATA
As of 7/31/00

08/03/00

Funding Commitments and Disbursements
By Fiscal Year Source of Funds
(\$000)

Fiscal Year	Amount	Committed		Disbursed	
Source	Allocated	Amount	Percent	Amount	Percent
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1992	1,460,000	1,453,515	99.6	1,454,443	99.6
1993	990,000	979,694	99.0	973,979	98.4
1994	1,215,250	1,194,609	98.3	1,176,430	96.8
1995	1,339,000	1,305,396	97.5	1,250,328	93.4
1996	1,361,200	1,311,558	96.4	1,177,992	86.5
1997	1,335,000	1,243,753	93.2	998,179	74.8
1998	1,438,000	1,199,225	83.4	676,807	47.1
1999	1,553,500	635,171	40.9	201,529	13.0
2000	1,552,800	86,439	5.6	3,226	0.2
Total	12,244,750	9,409,360	76.8	7,912,913	64.6

	Authorized	Projects Committed		Projects Disbursed	
	For Projects	Amount	Percent	Amount	Percent
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1992	1,340,793	1,329,851	99.2	1,332,337	99.4
1993	895,406	883,954	98.7	880,408	98.3
1994	1,097,917	1,076,217	98.0	1,061,976	96.7
1995	1,210,231	1,174,510	97.0	1,127,989	93.2
1996	1,226,898	1,173,581	95.7	1,059,088	86.3
1997	1,203,402	1,110,922	92.3	906,435	75.3
1998	1,287,818	1,045,323	81.2	606,984	47.1
1999	1,384,916	467,781	33.8	168,342	12.2
2000	635,859	14,004	2.2	2,129	0.3
Total	10,283,240	8,276,144	80.5	7,145,687	69.5

Leveraging
(\$000)

HOME Dollars for Completed HOME Units	3,341,131
OTHER Dollars for Completed HOME Units	8,207,482
TOTAL Dollars for Completed HOME Units	11,548,613
Ratio: Other \$ Leveraged for Each HOME \$	2.46

Program Production
(\$ Millions)

	Commitments	Disbursements	Units*	
	to Projects	To Projects	Committed	Completed
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Activity in FY 1997	1,058.2	1,039.9	64,497	55,083
Activity in FY 1998	1,030.5	982.3	96,377	43,107
Activity in FY 1999	1,444.2	1,305.5	88,751	57,330
Activity in FY 2000	1,105.6	1,071.7	61,742	65,621
Total Activity To Date	8,276.1	7,145.7	526,522	332,144

- Does not include Tenant Based Rental Assistance.

Reservations/Commitments/Disbursements for CHDOs*

Fiscal Year Source -----	Percent of HOME Funds Reserved for CHDOs -----	Amount Reserved for CHDOs (\$000) -----	Percent of \$ Reserved Committed -----	Percent of \$ Reserved Disbursed -----
1992	21.6	314,680	99.2	98.5
1993	21.9	216,921	98.2	96.7
1994	22.6	274,778	97.3	93.8
1995	22.1	296,161	96.4	83.8
1996	21.0	285,550	93.3	80.7
1997	20.6	275,186	89.1	70.0
1998	20.0	287,325	81.3	52.8
1999	12.4	192,656	61.9	29.7
2000	1.1	16,642	25.5	8.4

Lower Income Benefit

(Based on occupants of completed projects and recipients of TBRA**)

Percent of Median Income -----	Percent of TBRA Families -----	Percent of Occupied Rental Units -----	Percent of TBRA & Occupied Rental Units -----	Percent of Occupied Homeowner Units -----	Percent of Homebuyer Units -----
0-30	80.8	41.9	57.6	31.2	7.5
31-50	16.1	40.2	30.5	37.8	22.6
SubTotal 0-50	96.9	82.1	88.1	69.0	30.1
51-60	2.1	14.1	9.3	13.2	22.7
Subtotal 0-60	99.0	96.2	97.4	82.2	52.8
61-80	1.0	3.8	2.6	17.8	47.2
Total	100.0	100.0	100.0	100.0	100.0

* Community Housing Development Organizations

** Tenant Based Rental Assistance

Project Funding Commitments by Activity Type & Tenure
(\$ Millions)

Activity	Rental	Homebuyer	Homeowner	Total	% Funds
New Construction	2,113	790	--	2,903	35.2
Rehabilitation	1,961	301	1,602	3,864	46.8
Acquisition	231	959	--	1,190	14.4
TBRA*	291	--	--	291	3.5
Total	4,596	2,050	1,602	8,248	--
% of Funds	55.7	24.9	19.4	--	100.0

Units Committed by Activity Type & Tenure

Activity	Rental	Homebuyer	Homeowner	Total	% Units
New Construction	101,774	41,877	--	143,651	27.3
Rehabilitation	113,640	15,960	104,969	234,569	44.6
Acquisition	15,015	133,287	--	148,302	28.2
Total	230,429	191,124	104,969	526,522	--
% of Units	43.8	36.3	19.9	--	100.0
TBRA*	60,447	--	--	60,447	--

HOME Cost Per Unit by Activity Type & Tenure
(\$ Based on Commitments)

Activity	Rental	Homebuyer	Homeowner	Total
New Construction	20,759	18,855	--	20,204
Rehabilitation	17,253	18,849	15,257	16,469
Acquisition	15,378	7,198	--	8,026
Average	18,679	10,725	15,257	15,110
TBRA*	4,815	--	--	4,815

* Tenant Based Rental Assistance

Note: While this is a cumulative report, amounts and unit fields may decrease over time due to deobligations and data clean-up.